





SUPPORTIVE INDICATORS SUMMARY TABLES


Updated December 9, 2024


		AREA OF IMPACT		SUPPORTIVE INDICATORS	TARGETS	2016	2017	2018	2019	2020	2021	2022	2023	
	C1.1	CLIMATE CHANGE	1	Community GHG emissions (tCO ₂ e)	50%-58% below 2010 levels (or below 343, 266 tCO ₂ e) by 2030; 94%-107% below 2010 levels (or below 41,192 tCO ₂ e) by 2050	682,305	674,064	711,661	701,781	663,429	669,132	661,466	689,699	
			2	GHG emissions per capita (tCO ₂ e/person)	TBD	-	-	7.2	6.9	6.5	6.4	6.2	6.4	
			3	Corporate GHG emissions (tCO ₂ e)	50%-58% below 2010 levels (or below 2,478 tCO ₂ e) by 2030; 94%-107% below 2010 levels by 2050	5,343	5,471	5,465	5,806	5,110	5,033	5,548	5,287	
			4	Building & Infrastructure GHG emissions (tCO ₂ e)	N/A	171,732	197,066	185,487	197,793	208,415	141,187	141,686	135,375	
			5	Transportation GHG emissions (tCO ₂ e)	N/A	468,806	432,058	443,665	423,741	379,129	453,585	447,712	475,951	
	C1.2	LAND USE & LAND HEALTH	6	City-wide tree canopy coverage (percentage of land area including Saysutshun)	32% BY 2020	34%	-	33%	-	34%	-	33%	-	
			7	Area of lands dedicated for natural area protection	TBD	-	-	-	-	-	-	-	-	
			8	Surface permeability	TBD	-	-	-	-	-	-	-	-	
	C1.6	WATER RESOURCES	9	The number of days water levels at Jump Lake reservoir is between 31% and 35%	N/A	-	0	0	0	0	0	0	9	0
			10	Annual total water consumption (cubic meters)	N/A	-	-	14,297,222	13,893,408	13,524,294	14,822,689	13,122,313	13,656,315	
			11	Average water consumption per person per day (liters/person/day)	320 litres per capita per day by year 2061 which is an equivalent of 1.8 L/P/D reduction each year	-	-	396	376	361	390	338	346	
			12	Residential water consumption per person (liters/person/day)	N/A	-	-	220	210	202	219	190	190	
	C1.7	WASTE	13	Annual household waste sent to landfill (kg/household)	200 kg by 2024; 190 kg by 2026; 178 kg by 2028; 165 kg by 2030.	-	140	169	193	227	219	220	233	

		AREA OF IMPACT		SUPPORTIVE INDICATORS	TARGETS	2016	2017	2018	2019	2020	2021	2022	2023	
	C2.1	CAR-FREE DAILY NEEDS	1	Transportation by mode - commuting by car	76% by 2041	85.6%	N/A	N/A	N/A	N/A	86.8%	N/A	N/A	
			2	Transportation my mode - commuting by transit	8% by 2041	4.1%	N/A	N/A	N/A	N/A	N/A	4.0%	N/A	N/A
			3	Transportation by mode - commuting by walk	12% by 2041	6.4%	N/A	N/A	N/A	N/A	N/A	5.2%	N/A	N/A
			4	Transportation by mode - commuting by bike	4% by 2041	1.6%	N/A	N/A	N/A	N/A	N/A	1.4%	N/A	N/A
			5	Distance driven (km/person/day)	10 km	-	-	-	-	-	-	-	-	-
			6	Vehicle ownership	One personal vehicle per private dwelling	-	-	-	52,235	53,626	56,082	56,326	57,261	
	C2.2	ROAD SAFETY	7	Number of traffic- related fatalities	Zero	-	3	4	5	4	2	1	-	
			8	Number of traffic- related injuries	TBD	-	920	971	932	669	713	679	-	

		AREA OF IMPACT		SUPPORTIVE INDICATORS	TARGETS	2016	2017	2018	2019	2020	2021	2022	2023
	C3.1	COMMUNITY SAFETY	1	Non-domestic assaults	N/A	-	-	467	599	615	730	826	739
			2	Break & enter - businesss	N/A	-	-	319	394	216	183	239	192
			3	Break & enter - residential	N/A	-	-	379	327	223	188	187	165
	C3.2	HOUSING	4	Total new residential units (occupancy permits issued between July 1 and June 30)	Provincial housing targets order: 783 (2024/07/01 - 2025/06/30) 1,618 (2025/07/01 - 2026/06/30) 2,533 (2026/07/01 - 2027/06/30) 3,552 (2027/07/01 - 2028/06/30) 4,703 (2028/07/01 - 2029/06/30)	-	-	-	-	-	-	-	-
			5	Total new residential units (building permits issued based on calender year)	None	1023	858	947	1571	1084	674	1370	1170
			6	Total new rental units (building permits issued)	Provincial housing target order based on occupancy permits: 2,772 (2024/07/01 - 2029/06/30)	-	-	-	-	-	-	-	-
			7	Total new owned units (building permits issued)	Provincial housing target order based on occupancy permits: 1,931 (2024/07/01 - 2029/06/30)	-	-	-	-	-	-	-	-
			8	Total net new non-market units including supportive units (BC Housing).	Provincial housing target order based on occupancy permits 1,929 (2024/07/01 - 2029/06/30)	-	-	76	296	-5	192	202	74
			9	Number of new residential units by bedroom mix (multi-family building permits issued)	Provincial housing target order based on occupancy permits (2024/07/01 - 2029/06/30): Studio/One Bedroom: 3,124 Two Bedroom: 772 Three or More Bedroom: 806	-	-	-	-	-	-	-	Studio: 104 1 br: 363 2 br: 284 3 br: 96 Total: 1075

 HEALTHY	C3.2	HOUSING	10	Percentage of new residential units by housing type	10% single unit dwelling; 25% ground oriented; 24% apartment 2 to 5 storeys; 27% apartment 6 to 11 storeys; 7% apartment 12 to 35 storeys.	-	-	-	-	-	-	-	-	-
			11	Percentage of new residential unit per land use designation	33.2% growth in urban centres; 21.0% growth in corridors; 21.9% growth in high density neighbourhoods; 22.5% growth in low density neighbourhoods.	-	-	-	-	-	-	-	-	-
			12	Average units per hectare (UPH) by land use designation	Primary urban centre: 250 UPH Secondary urban centre: 200 UPH Mixed-use corridor: 100 UPH Residential corridor: 100 UPH Neighbourhood centre: 60 UPH Old City neighbourhood: 40 UPH Neighbourhood: 60 Suburban neighbourhood: 25 UPH Semi-rural neighbourhood: 2 UPH	-	-	-	-	-	55 9-104 15 21 20 25 19 14 2	-	-	
			13	New units per hectare by land use designation	TBD	-	-	-	-	-	-	-	-	
	C3.3	HOMELESSNESS	14	Homelessness - point-in-time count	N/A	-	-	335	N/A	433	N/A	N/A	515	
			15	Number of year-round shelter beds	TBD	-	-	84	84	84	84	84	84	
			16	Number of temporary supportive housing units	TBD	-	-	-	144	144	144	144	144	
	C3.5	RECREATION, CULTURE AND WELLNESS SUPPORT	17	Number of individual households participating in PRC program	TBD	-	-	-	8,045	4,629	6,490	7,260	8,257	

		AREA OF IMPACT		SUPPORTIVE INDICATORS	TARGETS	2016	2017	2018	2019	2020	2021	2022	2023
 EMPOWERED	C4.2	CIVIC ENGAGEMENT	1	Voter turnout	N/A	-	-	39.7%	N/A	N/A	N/A	24.2%	N/A

		AREA OF IMPACT		SUPPORTIVE INDICATORS	TARGETS	2016	2017	2018	2019	2020	2021	2022	2023
 PROSPEROUS	C5.1	WORKFORCE	1	Nanaimo workforce percentage	N/A	63%	64%	64%	63%	63%	61%	62%	62%
	C5.2	EMPLOYMENT	2	Unemployment rate	Below 4.5%	-	-	5.1%	4.7%	9.0%	6.1%	3.6%	4.8%